

OPERATIONS \$384,703

God has blessed us with a great gift in the location and property that we currently occupy here in Kannapolis, NC. We use this building and location as a place of operations for which to do worship and ministry. It serves as a place for our Church Body to gather, worship, fellowship, do ministry and outreach, and be equipped to go out into our communities and our world to accomplish our mission of bringing life to dead places.

Operations are primarily the fixed expenses needed to occupy and maintain this property and facility. They range from rental fees, maintenance fees, office supplies, and various other costs required to simply have a place we call "home."



BRINGING LIFE TO DEAD PLACES

2024

ANNUAL REPORT

387
AVERAGE WORSHIP
SERVICE ATTENDANCE

300
AVERAGE IN PERSON

87
AVERAGE ONLINE

200
SERVING DURING
WORSHIP SERVICES

178
ACTIVE IN LIFE GROUPS,
BIBLE STUDIES, OR
SUNDAY SCHOOL

18
BAPTISMS

66
ATTENDED WHAT'S
NEXT CLASS

2500
TRUNK OR TREAT
ATTENDEES

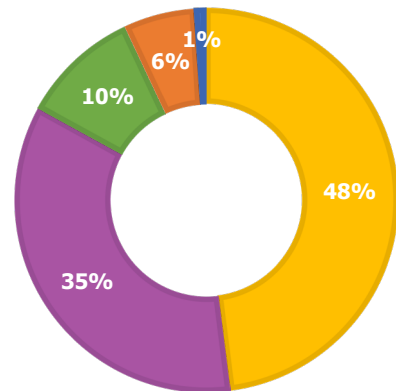
1075
CHRISTMAS IN THE CITY
ATTENDEES



2025 BUDGET

\$900,000 TOTAL
\$17,308 WEEKLY NEED

- Personnel
- Operations
- Outreach
- Ministry
- Benevolence



At He's Alive Church, our Mission is bringing life to dead places. Jesus said in John 10:10, "I come that they may have life, and have it to the full." We believe this means bringing people into a relationship with Jesus and helping them to experience a life surrendered to, and committed fully to Jesus. Everything we do within our budget is designed to execute that mission as best we can. The following is a report on how we went about executing and fulfilling that God-given mission in 2024.

\$899,837
TOTAL TITHES
AND OFFERINGS

\$871,845
TOTAL EXPENSES



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hesalivechurch.org

SCRIPTURE SHARED EXPERIENCE \$213,143

The Principles of Scripture and Shared Experience include all of our Discipleship and Fellowship Ministries. These are all strategic and intentional opportunities to do life together and grow in Christ together. These include ministries such as Kids Ministry, Youth Ministry, Young Adult Ministry, Men's Ministry, Women's Ministry, 55 Alive, and the various events represented below. This cost represents the amount needed to fund these ministries and to keep them functional in pursuing our Mission of "bringing life to dead places."

- VBX Outback Rock
- Kid's Night Out
- KidMin Crew Member Connect
- EggFest
- Launch Pad New Believer's Class
- Mentor Mondays
- Youth Gatherings
- Disciple Now
- Youth Beach Camp
- Young Adults
- 55 Alive
- Men's and Women's Ministry
- Marriage Ministry
- Personal Finance Class
- Life Groups
- Bible Studies
- Sunday School
- Fellowship Meals
- Dinner Groups
- PEEPS Program



I am the living one; I was dead, but behold, I am alive forever and ever! Revelation 1:18

WORSHIP | PRAYER SCRIPTURE | CREATIVE ARTS \$124,654

These worship events and services drew many members and guests through our doors, giving us the opportunity to exalt our Lord together, grow in Christ together, share the Gospel, and bring life to dead places. This figure above represents the costs for materials, equipment, copyright fees, licensing fees, production, etc., in order to fulfill this part of our Mission.

- Weekly Worship Services
- Monthly Prayer Services
- Weddings
- Funerals and Celebration of Life Services
- Good Friday Service
- Christmas Eve Services



OUTREACH \$149,345

In 2024, we were actively and consistently seeking to go beyond our doors in bringing life to dead places through missions, evangelism, and outreach. We were able to partner with the following ministries and missionaries listed below. Through these ministries and outreach events, we were able to share the Gospel with thousands, and even see many come to faith in Christ! We commit to giving 10% of every offering to Outreach in order that this mission may continue.

- Mission Trips: Alaska, Moldova, Nicaragua
- Community Day
- Rowan Helping Ministries
- Royal Oaks School of the Arts
- CWC Baby Bottle Blessings
- Lifeline Meal Packing
- Samaritan's Purse Shoeboxes
- Prayer Shawl Ministry
- Trunk or Treat
- Christmas in the City
- Pictures with Santa
- Christmas Blessing Envelopes
- Local Christmas Parades



INTERNATIONAL \$2,400 Monthly

- Kenya, Nehemiah International Ministry, Craig and Pam Luper
- Moldova, Cainari Orphanage, Victor and Shanna Pascaru
- Moldova, The Orphan's Hands, Philip Cameron
- Nicaragua, Because We Care Ministries
- Uganda, #LETMEINTRODUCEYOU, Greg and Kilby Helms
- Vietnam, Salm67 Ministries, Shaun and Lien Miles

NATIONAL \$700 Monthly

- Alaska - Alaska Christian College
- Belgium - United World Mission - Chris and Robyn Zickmund

LOCAL \$2,350 Monthly

- Cabarrus Women's Center
- Cooperative Christian Ministries
- Gate Pregnancy Center
- God's Supper Table
- Lifeline Christian Mission
- Opportunity House
- Rowan Helping Ministries
- Ruby Organization

